

**School Corporation Expenditures by Expenditure Type
Biannual Financial Report Data July 2012 - June 2013
Damar Charter Academy (9920)**

| Damar Charter Academy (9920) | FY06 % of Total | | FY09 % of Total | | FY12 % of Total | | FY13 % of Total | |
|-------------------------------------|------------------------|------------|------------------------|------------|------------------------|------------|------------------------|------------|
| | FY 2006 | Exp | FY 2009 | Exp | FY 2012 | Exp | FY 2013 | Exp |
| Student Academic Achievement | \$0 | | \$0 | | \$917,698 | 45.4% | \$1,059,784 | 42.5% |
| Student Instructional Support | \$0 | | \$0 | | \$428,069 | 21.2% | \$416,180 | 16.7% |
| Overhead and Operational | \$0 | | \$0 | | \$250,156 | 12.4% | \$483,388 | 19.4% |
| Nonoperational | \$0 | | \$0 | | \$424,371 | 21.0% | \$535,706 | 21.5% |
| Grand Total | \$0 | | \$0 | | \$2,020,294 | | \$2,495,058 | |

| | FY 2006 | FY 2009 | FY 2012 | FY 2013 |
|-------------------------------------------------------------------------------|----------------|----------------|----------------|----------------|
| Student Instructional Expenditures (Academic Achievement plus Support) | | | 66.6% | 59.2% |

School Corporation Expenditures by Expenditure Type
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| Account | FY 2006 | FY 2009 | FY 2012 | FY 2013 | Increase from FY 2006 | Increase from FY 2009 | Increase from previous year |
|---------------------------------------------------------------------------------------------|------------|------------|------------------|--------------------|--------------------------|--------------------------|--------------------------------|
| Student Academic Achievement | | | | | | | |
| 12320 Physical Impairment; Multiple Disabilities | \$0 | \$0 | \$893,835 | \$1,055,981 | N/A | N/A | 18% |
| 22130 Improvement of Instruction; Instructional Staff Training | \$0 | \$0 | \$21,523 | \$5,738 | N/A | N/A | -73% |
| 22360 Instruction, Related Technology; Network Support | \$0 | \$0 | \$2,340 | -\$1,934 | N/A | N/A | -183% |
| Student Academic Achievement Total | \$0 | \$0 | \$917,698 | \$1,059,784 | N/A | N/A | 15% |
| Student Instructional Support | | | | | | | |
| 21520 Speech Pathology and Audiology Services; Speech Pathology Services | \$0 | \$0 | \$88,290 | \$78,560 | N/A | N/A | -11% |
| 21620 Occupational Therapy, Related Services; Occupational Therapy Services | \$0 | \$0 | \$10,283 | \$31,897 | N/A | N/A | 210% |
| 21720 Physical Therapy Services; Physical Therapy Services | \$0 | \$0 | \$0 | \$403 | N/A | N/A | N/A |
| 21810 Special Education Administration; Service Area Direction | \$0 | \$0 | \$81,997 | \$71,993 | N/A | N/A | -12% |
| 24100 Office of The Principal | \$0 | \$0 | \$212,103 | \$199,820 | N/A | N/A | -6% |
| 24900 Other Support Services, School Administration | \$0 | \$0 | \$35,396 | \$33,507 | N/A | N/A | -5% |
| Student Instructional Support Total | \$0 | \$0 | \$428,069 | \$416,180 | N/A | N/A | -3% |
| Overhead and Operational | | | | | | | |
| 23150 Board of Education; Legal Services | \$0 | \$0 | \$20,748 | \$7,998 | N/A | N/A | -61% |
| 23210 Executive Administration; Office of The Superintendent | \$0 | \$0 | \$16,667 | \$103,067 | N/A | N/A | > 500% |
| 23220 Executive Administration; Community Relations | \$0 | \$0 | \$1,801 | \$0 | N/A | N/A | -100% |
| 25160 Fiscal Services; Financial Accounting | \$0 | \$0 | \$21,286 | \$17,608 | N/A | N/A | -17% |
| 25191 Other Fiscal Services; Refund of Revenue | \$0 | \$0 | \$0 | \$54,000 | N/A | N/A | N/A |
| 25195 Other Fiscal Services; Bank Account Service Charge | \$0 | \$0 | \$241 | \$111 | N/A | N/A | -54% |
| 26200 Operation and Maintenance of Plant Services; Maintenance of Buildings | \$0 | \$0 | \$96,278 | \$135,310 | N/A | N/A | 41% |
| 26300 Operation and Maintenance of Plant Services; Maintenance of Grounds | \$0 | \$0 | \$3,000 | \$2,206 | N/A | N/A | -26% |
| 26400 Operation and Maintenance of Plant Services; Maintenance of Equipment | \$0 | \$0 | \$1,250 | \$25,590 | N/A | N/A | > 500% |
| 26600 Operation and Maintenance of Plant Services; Security Services | \$0 | \$0 | \$2,400 | \$2,244 | N/A | N/A | -6% |
| 26700 Operation and Maintenance of Plant Services; Insurance | \$0 | \$0 | \$7,848 | \$24,325 | N/A | N/A | 210% |
| 27700 Student Transportation; Contracted Transportation Services | \$0 | \$0 | \$70,335 | \$36,667 | N/A | N/A | -48% |
| 31400 Food Services Operations; Food Purchases | \$0 | \$0 | \$8,303 | \$74,260 | N/A | N/A | > 500% |
| Overhead and Operational Total | \$0 | \$0 | \$250,156 | \$483,388 | N/A | N/A | 93% |
| Nonoperational | | | | | | | |
| 43000 Facilities Acquisition and Construction; Professional Services | \$0 | \$0 | \$0 | \$29,867 | N/A | N/A | N/A |
| 45100 Building Acquisition, Construction and Improvements | \$0 | \$0 | \$0 | \$48,701 | N/A | N/A | N/A |
| 45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment | \$0 | \$0 | \$215,000 | \$190,698 | N/A | N/A | -11% |
| 46000 Facilities Acquisition and Construction; Purchase of Moveable Equipment | \$0 | \$0 | \$209,371 | \$266,440 | N/A | N/A | 27% |
| Nonoperational Total | \$0 | \$0 | \$424,371 | \$535,706 | N/A | N/A | 26% |